

TECNOLOGICO DE ESTUDIOS SUPERIORES DE HUICQUILUCAN
ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 1° DE ENERO AL 31 DE MARZO DE 2024

CUESTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS										
			AMPLIACION	REDUCCION	MODIFICADA	DEVENGADO	RECAUDADO	POR EJECUTAR					
8110	004223												
8110	004223	0001											
8110	004223	0001	01										
8110	004223	0001	01	01									
8110	004223	0001	01	02									
8110	004223	0001	01	03									
8110	004311	0001	01	04									
8110	004311	0001											
8110	004311	0001	01										
8110	004311	0001	01	01									
			Totales:										
			81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	21,125,218.88	59,948,225.12
			81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	21,125,218.88	59,948,225.12
			81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	21,124,633.22	59,948,810.78
			81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	81,073,444.00	0.00	0.00	21,124,633.22	59,948,810.78
			10,832,359.00	0.00	0.00	10,832,359.00	0.00	0.00	10,832,359.00	0.00	0.00	21,124,633.22	59,948,810.78
			28,257,487.00	0.00	0.00	28,257,487.00	0.00	0.00	28,257,487.00	0.00	0.00	1,097,384.00	9,734,975.00
			23,689,281.00	0.00	0.00	23,689,281.00	0.00	0.00	23,689,281.00	0.00	0.00	7,895,545.00	20,361,942.00
			18,294,317.00	0.00	0.00	18,294,317.00	0.00	0.00	18,294,317.00	0.00	0.00	3,814,200.50	14,480,116.50
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-585.66	-585.66
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.66	-585.66
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.66	-585.66
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.66	-585.66

ELABORO

LIC. JULIAN JAVIER ALVARADO
PRIETO

OSFAIM110/11/04

REVISO

MTRO. JULIO DE JESUS
RAMOS GARCÍA

AUTORIZO

MTRO. JULIO DE JESUS
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