

GOBIERNO DEL ESTADO DE MEXICO
Secretaría de Finanzas
Subsecretaría de Planeación y Presupuesto
ESTADO PRESUPUESTAL DE INGRESOS

TECNOLOGICO DE ESTUDIOS SUPERIORES DE HUIXQUILUCAN


Fecha de Elaboración: 05/10/2022

CUENTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS									
			AMPLIACIÓN	REDUCCIÓN	MODIFICADA	DEVENGADO	RECAUDADO	POR EJECUTAR				
8110	4223											
	LEY DE INGRESOS ESTIMADA	74,073,456.00	639,841.00	0.00	74,713,297.00	0.00	58,644,998.19	16,068,298.81				
8110	4223 01		639,841.00	0.00	74,713,297.00	0.00	58,550,100.57	16,163,196.43				
	Subsidios y Subvenciones	74,073,456.00	639,841.00	0.00	74,713,297.00	0.00	58,550,100.57	16,163,196.43				
8110	4223 01 01		74,073,456.00	0.00	74,713,297.00	0.00	58,550,100.57	16,163,196.43				
	Subsidios y Subvenciones	74,073,456.00	639,841.00	0.00	74,713,297.00	0.00	58,550,100.57	16,163,196.43				
8110	4223 01 01 01		23,956,508.00	0.00	23,956,508.00	0.00	16,562,250.87	7,394,247.13				
	Gasto Corriente Estatal	27,617,646.00	0.00	0.00	23,956,508.00	0.00	16,562,250.87	7,394,247.13				
8110	4223 01 01 02		27,617,646.00	0.00	28,257,487.00	0.00	20,492,931.00	7,764,556.00				
	Gasto Corriente Federal	22,499,302.00	0.00	0.00	22,499,302.00	0.00	20,470,562.20	2,028,739.80				
8110	4223 01 01 03		22,499,302.00	0.00	22,499,302.00	0.00	1,024,346.50	-1,024,346.50				
	Ingresos por Gestión	0.00	0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
8110	4311		0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
8110	4311 01		0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
8110	4311 01 01		0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	1,221.02	-1,221.02				
8110	4399		0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
	Intereses Ganados de Valores, Créditos, Bonos y Ot	0.00	0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
8110	4399 01		0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
	Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
8110	4399 01 01		0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
	Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
8110	4399 01 01 01		0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
	Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	93,676.60	-93,676.60				
	Totales:	74,073,456.00	639,841.00	0.00	74,713,297.00	0.00	58,644,998.19	16,068,298.81				

ELABORO

REVISO

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