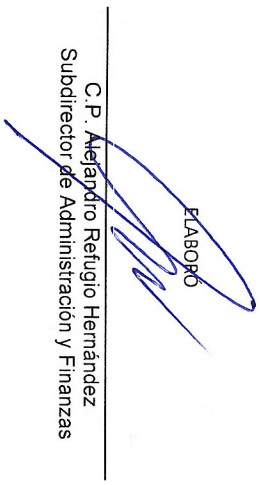
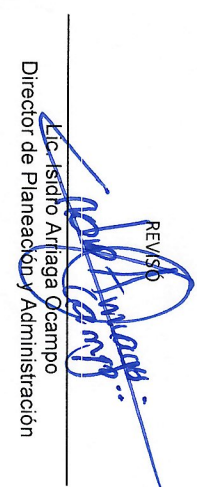


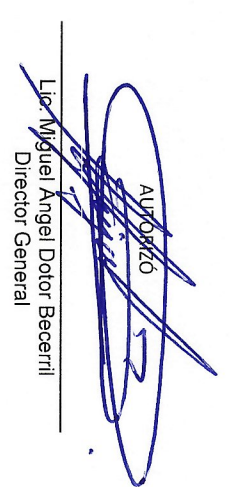
TECNOLOGICO DE ESTUDIOS SUPERIORES DE HUIXQUILUCAN  
ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 1º DE ENERO AL 30 DE JUNIO DE 2024

Fecha de Impresión: 12/07/2024

CUESTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS					
			AMPLIACION	REDUCCION	MODIFICADA	DEVENGADO	RECAUDADO	POR EJECUTAR
8110	LEY DE INGRESOS ESTIMADA	81,073,444.00	0.00	0.00	81,073,444.00	0.00	35,670,151.13	45,403,292.87
8110	Subsidios y Subvenciones	81,073,444.00	0.00	0.00	81,073,444.00	0.00	35,669,229.86	45,404,214.14
8110	Subsidios y Subvenciones	81,073,444.00	0.00	0.00	81,073,444.00	0.00	35,669,229.86	45,404,214.14
8110	Subsidios y Subvenciones	81,073,444.00	0.00	0.00	81,073,444.00	0.00	35,669,229.86	45,404,214.14
8110	Gasto Corriente Estatal	10,832,359.00	0.00	0.00	10,832,359.00	0.00	3,331,424.50	7,500,934.50
8110	Gasto Corriente Estatal	10,832,359.00	0.00	0.00	10,832,359.00	0.00	3,331,424.50	7,500,934.50
8110	Gasto Corriente Estatal	28,257,487.00	0.00	0.00	28,257,487.00	0.00	15,222,041.00	13,035,446.00
8110	Ingresos por Gestion	23,689,281.00	0.00	0.00	23,689,281.00	0.00	8,730,866.36	14,958,414.64
8110	Ramo 28	18,294,317.00	0.00	0.00	18,294,317.00	0.00	8,384,898.00	9,909,419.00
8110	Intereses Ganados de Valores, Créditos, Bonos y OI	0.00	0.00	0.00	0.00	0.00	921.27	-921.27
8110	Intereses Ganados de Valores, Créditos, Bonos y OI	0.00	0.00	0.00	0.00	0.00	921.27	-921.27
8110	Intereses Ganados de Valores, Créditos, Bonos y OI	0.00	0.00	0.00	0.00	0.00	921.27	-921.27
8110	Intereses Ganados de Valores, Créditos, Bonos y OI	0.00	0.00	0.00	0.00	0.00	921.27	-921.27
8110	Intereses Ganados de Valores, Créditos, Bonos y OI	0.00	0.00	0.00	0.00	0.00	921.27	-921.27
Totales:		81,073,444.00	0.00	0.00	81,073,444.00	0.00	35,670,151.13	45,403,292.87

ELABORO  
  
C. P. Alejandro Refugio Hernández  
Subdirector de Administración y Finanzas

REVISO  
  
Lic. Isidro Arriaga Ocampo  
Director de Planeación y Administración

AUTORIZO  
  
Lic. Miguel Angel Doctor Becerra  
Director General