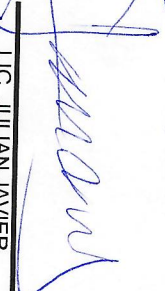


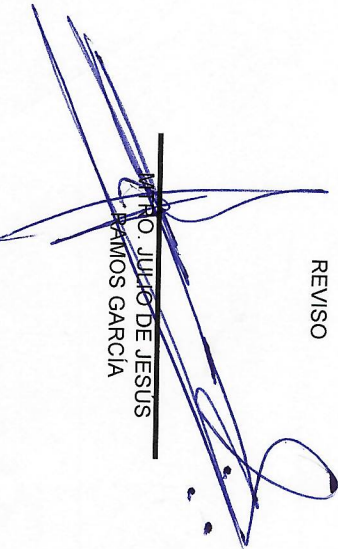
Gobierno del Estado de México
 Secretaría de Finanzas
 Subsecretaría de Planeación y Presupuesto
 Contaduría General Gubernamental

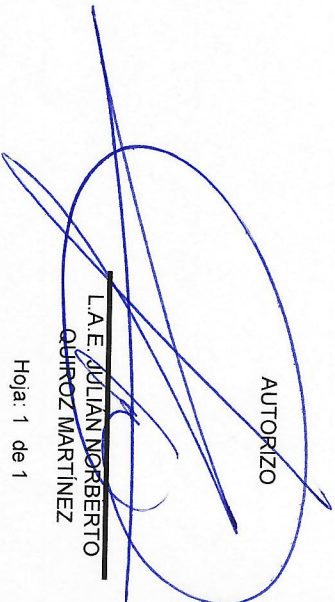
Fecha de Elaboración: 17/04/2023

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 1° DE ENERO AL 31 DE MARZO DE 2023

| CUENTA | CONCEPTO | ESTIMADA | LEY DE INGRESOS | | | | | | | |
|--------|---|---------------|-----------------|-----------|---------------|-----------|---------------|---------------|--|--|
| | | | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | DEVENGADO | RECAUDADO | POR EJECUTAR | | |
| 8110 | | | | | | | | | | |
| 4223 | LEY DE INGRESOS ESTIMADA | 80,649,782.00 | 0.00 | 0.00 | 80,649,782.00 | 0.00 | 20,995,439.15 | 59,654,342.85 | | |
| 8110 | Subsidios y Subvenciones | 80,649,782.00 | 0.00 | 0.00 | 80,649,782.00 | 0.00 | 20,995,081.14 | 59,654,700.86 | | |
| 8110 | Subsidios y Subvenciones | 80,649,782.00 | 0.00 | 0.00 | 80,649,782.00 | 0.00 | 20,995,081.14 | 59,654,700.86 | | |
| 8110 | Subsidios y Subvenciones | 80,649,782.00 | 0.00 | 0.00 | 80,649,782.00 | 0.00 | 20,995,081.14 | 59,654,700.86 | | |
| 8110 | Gasto Corriente Estatal | 29,392,993.00 | 0.00 | 0.00 | 29,392,993.00 | 0.00 | 5,711,442.58 | 23,681,550.42 | | |
| 8110 | Gasto Corriente Federal | 28,257,487.00 | 0.00 | 0.00 | 28,257,487.00 | 0.00 | 6,904,747.00 | 21,352,740.00 | | |
| 8110 | Ingresos por Gestión | 22,999,302.00 | 0.00 | 0.00 | 22,999,302.00 | 0.00 | 8,378,891.56 | 14,620,410.44 | | |
| 8110 | Ingresos Ganados de Valores, Créditos, Bonos y Oi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.01 | -358.01 | | |
| 8110 | Ingresos Ganados de Valores, Créditos, Bonos y Oi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.01 | -358.01 | | |
| 8110 | Ingresos Ganados de Valores, Créditos, Bonos y Oi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.01 | -358.01 | | |
| 8110 | Ingresos Ganados de Valores, Créditos, Bonos y Oi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.01 | -358.01 | | |
| 8110 | Ingresos Ganados de Valores, Créditos, Bonos y Oi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.01 | -358.01 | | |
| | Totales: | 80,649,782.00 | 0.00 | 0.00 | 80,649,782.00 | 0.00 | 20,995,439.15 | 59,654,342.85 | | |

ELABORO

 LIC. JULIAN JAVIER
 ALVARADO PRIETO
 OSFAIM110/11/04

REVISO

 LIC. JULIO DE JESUS
 RAMOS GARCIA

AUTORIZO

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